

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28511I0943) Iowa PBS Equipment Replace TRF  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 1,534,200	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	260,000	760,000	610,000	610,000
Total Resources	<u>\$ 760,000</u>	<u>\$ 1,260,000</u>	<u>\$ 2,144,200</u>	<u>\$ 1,610,000</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 0	\$ 5,000	\$ 184,000	\$ 174,000
Outside Services	0	5,000	393,500	224,300
Outside Repairs/Service	0	0	325,500	190,500
Equipment	0	610,000	399,000	289,000
Office Equipment	0	0	75,000	75,000
Equipment - Non-Inventory	0	10,000	65,200	65,200
IT Equipment	0	20,000	252,000	142,000
Balance Carry Forward (Approps)	760,000	610,000	450,000	450,000
Total Disposition of Resources	<u>\$ 760,000</u>	<u>\$ 1,260,000</u>	<u>\$ 2,144,200</u>	<u>\$ 1,610,000</u>